

Forward Plan

September - December 2010

Keith R Mitchell CBE

Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 17 August 2010

Working for you



**OXFORDSHIRE
COUNTY COUNCIL**

www.oxfordshire.gov.uk

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet.

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Further information about the decision making process (including key decisions) can be found in the Council's Constitution. This can be inspected at County Hall or online¹.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Legal & Democratic Services, Corporate Core, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Legal & Democratic Services, Corporate Core (contact as above, or telephone Oxford 810806) or online³.

¹ www.oxfordshire.gov.uk/ Council Services > About your council > Local government in Oxfordshire > Your county council > The Council's Constitution

² www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Agendas, Minutes & Reports

³ www.oxfordshire.gov.uk/ Council Services > About your council > Meetings and decision making > Meetings > Get involved in council meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Keith R Mitchell CBE</p>	<p>Corporate and community leadership; corporate strategies; Strategic communications; Oxfordshire Partnership; regional issues; council business management; breaking the cycle of deprivation; Oxford City liaison and Oxford City Local Strategic Partnership</p>
<p><i>Deputy Leader of the Council</i> Councillor David Robertson</p>	<p>Economic development and tourism; skills (strategic approach including adult learning); governance; performance including the Public Service Board and Local Area Agreement; Legal & Democratic Services; members' services; HR; ICT; policy & partnerships unit; change programme; West Oxfordshire District Council liaison and West Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Adult Services</i> Councillor Arash Fatemian</p>	<p>Adult social services and health issues</p>
<p><i>Cabinet Member for Children, Young People & Families</i> Councillor Louise Chapman</p>	<p>Children's Services – lead member for Children, Young People & Families including educational policy; services for children, young people and families; preventative services; child protection; family support; youth service; youth justice and breaking the cycle of deprivation</p>
<p><i>Cabinet Member for Finance & Property</i> Councillor Jim Couchman</p>	<p>Finance; property and procurement</p>
<p><i>Cabinet Member for Growth & Infrastructure</i> Councillor Ian Hudspeth</p>	<p>Regional planning; strategic planning and transport within Oxfordshire; waste management; environmental management; flooding; clean and green; climate change; archaeology; South Oxfordshire District Council liaison and South Oxfordshire Local Strategic Partnership</p>
<p><i>Cabinet Member for Police & Policy Co-ordination</i> Councillor Kieron Mallon</p>	<p>Police issues; community safety, anti-social behaviour, crime and the fear of crime; drugs and alcohol awareness and Council policy co-ordination</p>
<p><i>Cabinet Member for Safer & Stronger Communities</i> Councillor Mrs J. Heathcoat</p>	<p>Fire and rescue; consumer protection (Trading Standards); emergency planning; coroner's service; gypsies and travellers; adult learning (oversight of the adult learning service); libraries; museums and heritage; the arts; archives; leisure and recreation; registration service, community cohesion; equalities and social inclusion; voluntary and community sector; Vale of White Horse District Council liaison and Vale of White Horse Local Strategic Partnership</p>
<p><i>Cabinet Member for Schools Improvement</i> Councillor Michael Waine</p>	<p>Primary & secondary schools; special schools; pupil services; school transport; music services; Cherwell District Council liaison and Cherwell Local Strategic Partnership</p>
<p><i>Cabinet Member for Transport</i> Councillor Rodney Rose</p>	<p>Implementation of schemes for transport; highways; traffic and parking; road safety; public passenger transport and access to the countryside</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

White Paper: Equity and Excellence: Liberating the NHS

To agree the County Council's response.

Joint Responsibility: Adult Services

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Adult Services Scrutiny Committee and Oxfordshire Joint Health Overview & Scrutiny Committee

Report By: Director for Social & Community Services

Contact: John Jackson, Director of Social & Community Services Tel: (01865) 323572 Ref: 2010/140

The Future of Oxon News - Options for Cabinet

To consider options for the future of Oxon News.

Joint Responsibility: Police & Policy Co-ordination

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Assistant Chief Executive (Strategy)

Contact: James Clark, Head of Communications, Marketing & Public Affairs Tel: (01865) 328232 Ref: 2010/149

Delegated Powers of the Chief Executive - October 2010

To report on a quarterly basis any executive decision taken by the Chief Executive under the specific powers and functions delegated to her under the terms of Part 7.4 of the Council's Constitution – Paragraph 1(A)(c)(i). Item not for scrutiny call in.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Assistant Head of Legal & Democratic Services

Contact: Sue Whitehead, Committee Services Manager Tel: (01865) 810262 Ref: 2010/092

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

Performance Management: 1st Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384 Ref: 2010/088

Establishment Review - September 2010

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280 Ref: 2010/089

Customer Service Strategy

To agree Oxfordshire County Council's Customer Service Strategy, which sets out the Council's vision for customer services and how we will deliver high quality, responsible, accessible, and value for money services.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Head of Strategy

Contact: Tracy Luck, Head of Strategy Tel: (01865) 816383 Ref: 2010/115

Corporate ICT Strategy

To agree the new corporate ICT strategy.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Head of Strategy

Contact: Ben Threadgold, Senior Policy Officer Tel: (01865) 328219 Ref: 2010/147

Establishment Review - November 2010

Quarterly staffing report, with analysis of main changes since the previous report and including a progress report on the Establishment Review.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Head of Human Resources

Contact: Sue Corrigan, Strategic HR Manager Tel: (01865) 810280

Ref: 2010/113

Performance Management 2nd Quarter Progress Report Against Priorities and Targets

Quarterly Performance Monitoring Report.

Decision Maker and Target Date: Cabinet, 21 December 2010

Consultations: N/A

Report By: County Council Management Team

Contact: Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384

Ref: 2010/138

CABINET MEMBER: ADULT SERVICES

External Contracts - County Print Finishers

To seek approval to the principle of and processes for securing external contracts for County Print Finishers.

Decision Maker and Target Date: Cabinet Member for Adult Services, 21 September 2010

Consultations: Consultation with stakeholders as appropriate.

Report By: Director for Social & Community Services

Contact: Barry Parsons, Manager, Oxfordshire Employment Service and County Print Finishers Tel: (01865) 791606

Ref: 2010/145

Provision of Housing and Support Services for Adults with Mental Health Conditions

To consider housing and support contracts to recommended providers.

Decision Maker and Target Date: Cabinet Member for Adult Services, 19 October 2010

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858 Ref: 2010/117

CABINET MEMBER: ADULT SERVICES (SUPPORTING PEOPLE COMMISSIONING BODY)

Oxfordshire Supporting People Strategy 2011-16

To seek approval of the draft strategy for consultation.

Decision Maker and Target Date: Cabinet Member for Adult Services, 17 September 2010

Consultations: District Councils, PCT, Probation Service, service users, carers, provider sector

Report By: Director for Social & Community Services

Contact: Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858 Ref: 2010/079

CABINET MEMBER: CHILDREN, YOUNG PEOPLE & FAMILIES

Progress Report on CLA and Leaving Care

To note progress and issues in relation to the Children and Young People in Council's care.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: Children in Care Council and Corporate Parenting Panel

Report By: Director for Children, Young People & Families

Contact: Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098

Ref: 2010/093

Children's Community Therapy Services

To consider and approve recommendation for contract award.

Decision Maker and Target Date: Cabinet Member for Children, Young People & Families, 7 December 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Janet Pring, Service Manager, Commissioning Tel: (01865) 815693
Ref: 2010/136

CABINET MEMBER: FINANCE & PROPERTY

Financial Monitoring - September 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
Ref: 2010/077

Service & Resource Planning Report for 2011/12 - 2015/16

To provide background and context to the service and resource planning process for 2011/12 – 2015/16.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971
Ref: 2010/078

Financial Monitoring - October 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
Ref: 2010/091

Financial Monitoring - November 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2010/112

Treasury Management Mid Term Review 2010/11

To provide a mid term review of Treasury Management activity in 2010/11 in accordance with the CIPFA code of practice.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Tim Chapple, Financial Manager - Treasury & Pension Fund Investments Tel: (01865) 323978

Ref: 2010/114

Service & Resource Planning Report for 2011/12 - 2015/16

To provide an update to the service and resource planning process for 2011/12-2015/2016, including implications of the comprehensive spending review.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971

Ref: 2010/116

Financial Monitoring - December 2010

Monthly financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: Cabinet, 21 December 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981

Ref: 2010/137

Service & Resource Planning Report for 2011/12 - 2015/16

To provide an update to the service and resource planning process for 2011/12 – 2015/16, including the review of charges.

Decision Maker and Target Date: Cabinet, 21 December 2010

Consultations: N/A

Report By: Assistant Chief Executive & Chief Finance Officer

Contact: Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971
Ref: 2010/146

CABINET MEMBER: GROWTH & INFRASTRUCTURE

Local Transport Plan 3 - September 2010

To seek approval of the draft Plan to take to public consultation.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Head of Transport

Contact: Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546
Ref: 2010/070

Waste Acceptance Policy

To seek approval for the Waste Acceptance Policy (WAC) for Waste Recycling Centres (WRC). Laying out the site rules, usage and waste disposal options for material streams at the WRC.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: Public, District Councils and third sector organisations

Report By: Head of Sustainable Development

Contact: Amy Howard, Waste Contracts Officer Tel: (01865) 815349

Ref: 2010/100

Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Minerals Strategy

To seek approval to agree the County Council's preferred minerals strategy for public consultation.

Decision Maker and Target Date: Cabinet, 19 October 2010

Consultations: N/A

Report By: Head of Sustainable Development

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2010/108

Impact of the Proposed LEZ on Low Frequency Bus Services

To consider whether to ask the Traffic Commissioner to introduce a Traffic Regulation Condition to give effect to the decision on 26 March 2009 to introduce a Low Emission Zone in Oxford City Centre, and if so the precise details – including the treatment of low frequency services – of the Condition to be requested.

Decision Maker and Target Date: Cabinet Member for Growth & Infrastructure, 25 November 2010

Consultations: Oxford City Council, by discussion; possibly also bus operator, through a consultation meeting

Report By: Head of Transport

Contact: Dick Helling, Public Transport Officer Tel: (01865) 815859, Martin Kraftl, Senior Transport Planner Tel: (01865) 815786 Ref: 2009/211

CABINET MEMBER: POLICE & POLICY CO-ORDINATION

NIL

CABINET MEMBER: SAFER & STRONGER COMMUNITIES

Cogges Trust

To seek approval to complete the legal details, agreements and lease of the new Trust.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Director for Social & Community Services

Contact: Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114

Ref: 2010/007

Oxfordshire Disaster Relief Charity

To authorise the establishment of a charity to support Oxfordshire residents in times of need.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: N/A

Report By: Head of Legal & Democratic Services

Contact: Peter Clark, Head of Legal & Democratic Services Tel: (01865) 323907

Ref: 2010/141

Integrated Risk Management Action Plan (IRMP) Fire & Rescue - Draft

That the Cabinet Member:

- (a) (subject to any amendments which the Cabinet Member for Safer & Stronger Communities may consider appropriate) approves the proposed projects to be included in the Draft IRMP Action Plan 2011-12 for 'risk analysis' and consultation as outlined in the report;
- (b) to ask the Chief Fire Officer to report the outcome of consultation, with any recommendations for amendment, to the Cabinet Member for Safer & Stronger Communities in February 2011, with a view to formal adoption of the Action Plan for implementation from April 2011.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 4 October 2010

Consultations: N/A

Report By: Chief Fire Officer

Contact: David Etheridge, Chief Fire Officer Tel: (01865) 855206, Colin Thomas, Acting Deputy Chief Fire Officer Tel: (01865) 855206

Ref: 2010/142

Response Standards Report

To:

- (a) note the contents of the report regarding the response standards for 2009/10; and
- (b) request the Chief Fire Officer to report back to the Cabinet Member for Safer & Stronger Communities on the response standards for 2010/11.

Decision Maker and Target Date: Cabinet Member for Safer & Stronger Communities, 8 November 2010

Consultations: N/A

Report By: Chief Fire Officer

Contact: Nigel Wilson, Assistant Chief Fire Officer Tel: (01865) 855206

Ref: 2010/144

CABINET MEMBER: SCHOOLS IMPROVEMENT

Expansion of Sandhills Primary School

To consider the expansion of Sandhills Primary School and approve issue of statutory notice if objections received.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Ref: 2010/021

Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice

To consider the proposal to merge Botley Primary and Elms Road Nursery School & Children's Centre, and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultation

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Ref: 2010/102

Henley Primary School Provision

If there are objections to consider a report on a public consultation into how primary school provision in Henley can be expanded, and approve issue of any statutory notice(s) that result from this.

Decision Maker and Target Date: Cabinet, 21 September 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/105

Henley Primary School Provision

If there are no objections to consider a report on a public consultation into how primary school provision in Henley can be expanded, and approve issue of any statutory notice(s) that result from this.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 5 October 2010

Consultations: N/A

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/131

Botley Primary School & Elms Road Nursery/Children's Centre

If no objections are received, to consider the statutory notice to merge Botley Primary and Elms Road Nursery School & Children's Centre, and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet Member for Schools Improvement, 7 December 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/103

St Edburgs CE Aided Primary School

If objections are received, to consider as Decision Maker the Statutory notice to relocate St Edburgs CE Aided Primary School.

Decision Maker and Target Date: Cabinet, 21 December 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Allyson Milward, Service Manager - School Organisation and Planning Tel: (01865) 816447 Ref: 2008/092

Botley Primary School & Elms Road Nursery/Children's Centre

If objections are received, to consider the statutory notice to merge Botley Primary and Elms Road Nursery School & Children's Centre, and approve issue of statutory notice.

Decision Maker and Target Date: Cabinet, 21 December 2010

Consultations: Full statutory and informal consultations

Report By: Director for Children, Young People & Families

Contact: Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459 Ref: 2010/104

CABINET MEMBER: TRANSPORT

Speed Limit Review - Additional Speed Limit Changes

To decide whether to approve additional changes in speed limits at locations approved to formal consultation at Transport Decisions Committee meeting on 11 February.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Formal consultation on the changes is planned (exact dates to be confirmed but target is April/May although consultation may extend into early June)

Report By: Head of Transport

Contact: Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704 Ref: 2010/067

Oxford - Central Area CPZ - Minor Amendments

To agree minor amendments to the central Oxford parking scheme.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942 Ref: 2009/207

Bus Subsidies

Decisions are required on future bus subsidy contracts for routes serving Witney, Eynsham, Carterton, Burford and surrounding villages to commence in December 2010, along with any contracts elsewhere in the County which are due for review.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via public notices and other stakeholders

Report By: Head of Transport

Contact: Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587

Ref: 2010/019

Proposed Disabled Persons Parking Place at Horton Avenue, Thame, and No Waiting at any Time Restrictions

To seek approval to provide a DPPP with parking restrictions opposite.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: 10 June – 2 July – Notice in Oxford Times, on site, letter to formal consultees, letters to resident, deposit documents at County Hall, District Offices and Thame Library

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2010/101

Oxford, Headington Northeast CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Headington Northeast.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/119

Oxford, Marston South CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Marston South.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Steve Axtell, Traffic Regulation Orders Team Tel: (01865)815857

Ref: 2010/121

Oxford, Walton Manor CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Walton Manor.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/122

Proposed Exclusions of Properties from eligibility for Residents and Visitors Permits in Islip Road and Marston Street to Fulfil a Condition in the Planning Permissions Excluding them

To seek approval to exclude the properties included in the light of objections from two residents.

Decision Maker and Target Date: Cabinet Member for Transport, 2 September 2010

Consultations: Notices in Oxford Times, on site, letters to formal consultees, letters to residents, deposit documents at County Hall

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2010/135

Oxford - Cowley Marsh Area - Parking Restrictions

To consider amendments to the Cowley Marsh area parking restrictions.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2009/210

Disabled Persons Parking Places - Cherwell and South Oxfordshire

The introduction of new and removal of redundant parking places for holders of Disabled (blue) badges.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Ref: 2010/1213

Oxford, Headington West CPZ Review

To consider proposals arising from the review of Headington West Controlled Parking Zone.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: Peter Egawhary, Traffic Regulation Orders Team Tel: (01865) 815857, Dean Gildea, Traffic Regulation Team Tel: (01865) 815857

Ref: 2010/124

Bicester Residents Parking Scheme - Minor Amendments

To consider minor amendments to the parking scheme in Bicester.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/125

Oxford, Headington Quarry CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Headington Quarry.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/127

Oxford, Carers (NHS) Permit Scheme Review

To consider the outcome of a review of the Carers Permit Scheme for NHS staff parking in Oxford.

Decision Maker and Target Date: Cabinet Member for Transport, 7 October 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/128

A415 Newbridge

To seek approval for planning, statutory orders and outline project appraisal.

Decision Maker and Target Date: Cabinet, 16 November 2010

Consultations: A public exhibition was held at The Rose Revived for 3 days preceded by private meetings with affected and interested Parishes. Letters were sent to our usual informal consultation list and Stakeholders including district councils.

Report By: Head of Transport

Contact: Colin Baird, Principal Engineer Tel: (01865) 815536 Ref: 2010/033

Oxford, North Oxford CPZ - Minor Amendments

To consider minor amendments to the parking scheme in North Oxford.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
Ref: 2010/120

Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order

To consider consolidation of all parking, waiting and loading restrictions throughout the Cherwell District Council area into a single Traffic Regulation Order.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders.

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
Ref: 2008/043

Bicester Market Square

To seek approval for the proposed scheme to be taken forward to preliminary and detailed design stages.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Public Exhibition/consultation on potential layouts for Market Square held in November 2009

Report By: Head of Transport

Contact: Joanne Sage, Assistant Transport Planner Tel: (01865) 816514
Ref: 2010/084

Oxford, Summertown CPZ - Minor Amendments

To consider minor amendments to the parking scheme in Summertown.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/129

Disabled Persons Parking Places - Oxford & West Oxfordshire

Introduction of new and removal of redundant parking places for holders of Disabled (blue) badges.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Local community via Public Notices; directly with emergency services and other stakeholders

Report By: Head of Transport

Contact: David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Ref: 2010/130

Henley: Proposed Stopping Up at Bell Street

To be considered following public consultation.

Decision Maker and Target Date: Cabinet Member for Transport, 25 November 2010

Consultations: Public consultation Aug to Sept

Report By: Head of Transport

Contact: Kevin Haines, Group Manager, Policy & Asset Management Tel: (01865) 815687

Ref: 2010/148

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan.

Cabinet - 21 September 2010

- **White Paper: Equity and Excellence: Liberating the NHS** 2010/140
John Jackson, Director of Social & Community Services Tel: (01865) 323572
- **The Future of Oxon News - Options for Cabinet** 2010/149
James Clark, Head of Communications, Marketing & Public Affairs Tel: (01865) 328232
- **Performance Management: 1st Quarter Progress Report Against Priorities and Targets** 2010/088
Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384
- **Establishment Review - September 2010** 2010/089
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
- **Financial Monitoring - September 2010** 2010/077
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Service & Resource Planning Report for 2011/12 - 2015/16** 2010/078
Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971
- **Local Transport Plan 3 - September 2010** 2010/070
Joanne Fellows, Project Manager (Local Transport Plan) Tel: (01865) 815546
- **Cogges Trust** 2010/007
Martyn Brown, Heritage & Arts Officer Tel: (01993) 814114
- **Oxfordshire Disaster Relief Charity** 2010/141
Peter Clark, Head of Legal & Democratic Services Tel: (01865) 323907
- **Expansion of Sandhills Primary School** 2010/021
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Botley Primary School & Elms Road Nursery/Children's Centre - Statutory Notice** 2010/102
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459
- **Henley Primary School Provision** 2010/105
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

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- **Delegated Powers of the Chief Executive - October 2010** 2010/092
Sue Whitehead, Committee Services Manager Tel: (01865) 810262
- **Customer Service Strategy** 2010/115
Tracy Luck, Head of Strategy Tel: (01865) 816383
- **Corporate ICT Strategy** 2010/147
Ben Threadgold, Senior Policy Officer Tel: (01865) 328219
- **Progress Report on CLA and Leaving Care** 2010/093
Fran Fonseca, Strategic Lead CLA Tel: (01865) 323098
- **Financial Monitoring - October 2010** 2010/091
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Waste Acceptance Policy** 2010/100
Amy Howard, Waste Contracts Officer Tel: (01865) 815349
- **Oxfordshire Minerals and Waste Development Framework: Core Strategy - Preferred Minerals Strategy** 2010/108
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

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- **Establishment Review - November 2010** 2010/113
Sue Corrigan, Strategic HR Manager Tel: (01865) 810280
- **Financial Monitoring - November 2010** 2010/112
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Treasury Management Mid Term Review 2010/11** 2010/114
Tim Chapple, Financial Manager - Treasury & Pension Fund Investments Tel: (01865) 323978
- **Service & Resource Planning Report for 2011/12 - 2015/16** 2010/116
Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971
- **A415 Newbridge** 2010/033
Colin Baird, Principal Engineer Tel: (01865) 815536

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- **Performance Management 2nd Quarter Progress Report Against Priorities and Targets** 2010/138
Alexandra Bailey, Corporate Performance and Review Manager Tel: (01865) 816384
- **Financial Monitoring - December 2010** 2010/137
Kathy Wilcox, Principal Financial Manager Tel: (01865) 323981
- **Service & Resource Planning Report for 2011/12 - 2015/16** 2010/146
Lorna Baxter, Assistant Head of Finance (Corporate Finance) Tel: (01865) 323971

The Forward Plan

- **St Edburgs CE Aided Primary School** 2008/092
Allyson Milward, Service Manager - School Organisation and Planning Tel: (01865) 816447
- **Botley Primary School & Elms Road Nursery/Children's Centre** 2010/104
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Cabinet Member for Adult Services (Supporting People Commissioning Body) - 17 September 2010

- **Oxfordshire Supporting People Strategy 2011-16** 2010/079
Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858

Cabinet Member for Adult Services - 21 September 2010

- **External Contracts - County Print Finishers** 2010/145
Barry Parsons, Manager, Oxfordshire Employment Service and County Print Finishers Tel: (01865) 791606

Cabinet Member for Adult Services - 19 October 2010

- **Provision of Housing and Support Services for Adults with Mental Health Conditions** 2010/117
Natalia Lachkou, Supporting People Programme Manager Tel: (01865) 894858

Cabinet Member for Children, Young People & Families - 7 December 2010

- **Children's Community Therapy Services** 2010/136
Janet Pring, Service Manager, Commissioning Tel: (01865) 815693

Cabinet Member for Growth & Infrastructure - 25 November 2010

- **Impact of the Proposed LEZ on Low Frequency Bus Services** 2009/211
Dick Helling, Public Transport Officer Tel: (01865) 815859, Martin Krafft, Senior Transport Planner Tel: (01865) 815786

Cabinet Member for Safer & Stronger Communities - 4 October 2010

- **Integrated Risk Management Action Plan (IRMP) Fire & Rescue - Draft** 2010/142
David Etheridge, Chief Fire Officer Tel: (01865) 855206, Colin Thomas, Acting Deputy Chief Fire Officer Tel: (01865) 855206

Cabinet Member for Safer & Stronger Communities - 8 November 2010

- **Response Standards Report** 2010/144
Nigel Wilson, Assistant Chief Fire Officer Tel: (01865) 855206

Cabinet Member for Schools Improvement - 5 October 2010

- **Henley Primary School Provision** 2010/131
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Cabinet Member for Schools Improvement - 7 December 2010

- **Botley Primary School & Elms Road Nursery/Children's Centre** 2010/103
Barbara Chillman, Principal Officer - School Organisation and Planning Tel: (01865) 816459

Cabinet Member for Transport - 2 September 2010

- **Speed Limit Review - Additional Speed Limit Changes** 2010/067
Anthony Kirkwood, Assistant Principal Engineer Tel: (01865) 815704
- **Oxford - Central Area CPZ - Minor Amendments** 2009/207
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Bus Subsidies** 2010/019
Tim Darch, Assistant Public Transport Officer Tel: (01865) 815587
- **Proposed Disabled Persons Parking Place at Horton Avenue, Thame, and No Waiting at any Time Restrictions** 2010/101
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

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- **Oxford, Headington Northeast CPZ - Minor Amendments** 2010/119
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Oxford, Marston South CPZ - Minor Amendments** 2010/121
Steve Axtell, Traffic Regulation Orders Team Tel: (01865)815857
- **Oxford, Walton Manor CPZ - Minor Amendments** 2010/122
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Proposed Exclusions of Properties from eligibility for Residents and Visitors Permits in Islip Road and Marston Street to Fulfil a Condition in the Planning Permissions Excluding them** 2010/135
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978

Cabinet Member for Transport - 7 October 2010

- **Oxford - Cowley Marsh Area - Parking Restrictions** 2009/210
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Disabled Persons Parking Places - Cherwell and South Oxfordshire** 2010/1213
Mike Ruse, Traffic Regulation Officer Tel: (01865) 815978
- **Oxford, Headington West CPZ Review** 2010/124
Peter Egawhary, Traffic Regulation Orders Team Tel: (01865) 815857, Dean Gildea, Traffic Regulation Team Tel: (01865) 815857
- **Bicester Residents Parking Scheme - Minor Amendments** 2010/125
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Oxford, Headington Quarry CPZ - Minor Amendments** 2010/127
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Oxford, Carers (NHS) Permit Scheme Review** 2010/128
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

Cabinet Member for Transport - 25 November 2010

- **Oxford, North Oxford CPZ - Minor Amendments** 2010/120
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Cherwell District Parking, Waiting and Loading Restrictions - Consolidation Order** 2008/043
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942

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- **Bicester Market Square** 2010/084
Joanne Sage, Assistant Transport Planner Tel: (01865) 816514
- **Oxford, Summertown CPZ - Minor Amendments** 2010/129
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Disabled Persons Parking Places - Oxford & West Oxfordshire** 2010/130
David Tole, Leader, Traffic Regulation Orders Tel: (01865) 815942
- **Henley: Proposed Stopping Up at Bell Street** 2010/148
Kevin Haines, Group Manager, Policy & Asset Management Tel: (01865) 815687